

CALAMBA WATER DISTRICT

Lakeview Subdivision Halang, Calamba City, Laguna
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PHP QMS 21 93 0047

Calamba Water District Indicative FY 2025 Annual Procurement Plan Non - CSE

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
001	1. Supply of Labor and Materials for the Expansion of distribution and service lines and appurtenances at different areas - Loooc to Uwisan 2. Supply and Delivery of Materials for the Expansion of Distribution and service lines and appurtenances at different areas - Doña Petra & Regina - Lourdes - Southlake Garden Subd., Brgy. Bucal 3. Supply of Labor and Materials for the Expansion and Rehabilitation of distribution line and appurtenances - Calamba Heights Subd., Brgy. Real	Technical Services Department	Public Bidding	1st Quarter				General Fund	120,000,000.00		120,000,000.00	To increase water supply and for expansion of additional service connection
									4,100,000.00		4,100,000.00	
									268,000.00		268,000.00	
002	Supply and Delivery of Materials for the Installation of Fire Hydrants at Different areas - Brgy. San Juan - Brgy. Parian - Brgy. Lingga (relocation) - Brgy. Lingga - Brgy. Bucal - Brgy. 3 - Brgy. Palingon - Spare	Technical Services Department	Public Bidding	2nd Quarter				General Fund	2,700,000.00		2,700,000.00	For service connection use of Technical Services Department

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003	Supply of Labor and Asphalt Materials for the Restoration Works - Bucal to Bagong Kalsada	Technical Services Department	Public Bidding	1st Quarter				General Fund	5,650,000.00		5,650,000.00	For restoration works of Technical Services Department
004	Supply of labor and materials for the installation of Isolation Valve at Bucal Pumping station phase 1 & 2	Technical Services Department	Public Bidding	2nd Quarter				General Fund	3,806,530.43		3,806,530.43	For Isolation Valve at BPS - Phase 1 & Phase 2 use
005	Supply and delivery of: 1. 1/2" Water meter with tailpiece and angle valve with lockwing for Service Connection Installation 2. 1/2" Water meter with tailpiece and angle valve with lockwing for Service Connection Installation (Manila Water) 3. Supply and delivery of 50mm (2") Water Meter 1/2" Water Meter with tailpiece for Change Meter 10-15 years 1/2" Water Meter with tailpiece for Change Meter 10-15 years (Manila Water) 4. Materials for the Relocation of Water Meters - Phase 1, Southville Subd., Brgy. Kay-Anlog, Calamba City	Technical Services Department	Public Bidding	2nd Quarter				General Fund	12,004,200.00		12,004,200.00	For Service Connection, Installation and Replacement of Aging Water Meters
							688,500.00		688,500.00			
							165,000.00		165,000.00			
							3,562,500.00		3,562,500.00			
							206,400.00		206,400.00			
006	1. Four (4) Wheeler Aircondition Dropside truck with lifter 2. Manual Transmission Service Vehicle	Technical Services Department Administrative Department	Public Bidding	2nd Quarter				General Fund	2,650,000.00		2,650,000.00	For fully equip Personal Handling Services
							1,100,000.00		1,100,000.00			
007	Supply and delivery of Construction & Heavy Equipment 1. Concrete breaker 50 pounder 2. Compressor 3. Pneumatic Jack Hammer Heavy Duty Demolition 80 Pounder 4. Concrete/Asphalt Cutter (Diesel), 3-6 Cutting Depth, 14-16 inch Blade size, 6.5 L Tank Capacity, 10 Hp Engine Output	Technical Services Department	Public Bidding	1st Quarter				General Fund	200,000.00		200,000.00	For Repair and Maintenance. Cement Cutting, Ease on Manual Concrete Breaking
							3,000,000.00		3,000,000.00			
							268,500.00		268,500.00			
							104,260.00		104,260.00			
008	Supply and Delivery of Electrofusion machine	Technical Services Department	SVP	1st Quarter				General Fund	665,785.45		665,785.45	For field Operation of Technical Services Department

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009	Supply and Delivery of Information & Communications Technology Equipment (ICT)											
	7 units- Computer Set with Complete Accessories	Commercial Department							560,000.00	✓	560,000.00	
	1 unit -Laptop	Commercial Department							80,000.00	✓	80,000.00	
	2 units- Epson Ecotank L14150 A3 + WiFi	Commercial Department							112,000.00	✓	112,000.00	
	2 units- Printer Epson FX2175 II or latest model	Commercial Department							84,700.00	✓	84,700.00	
	6 pcs.- Anti-Virus	Commercial Department							19,800.00	✓	19,800.00	
	2 units- Deskjet printer ink all you can	Commercial Department							30,000.00	✓	30,000.00	
	5 units.-Printer (3 in 1) Epson latest model	Commercial Department							75,000.00	✓	75,000.00	
	3 units- Computer Desktop	Technical Services department							240,000.00	✓	240,000.00	
	3 units- Computer with complete acc.	Finance Department							240,000.00	✓	240,000.00	
	1 unit- Central Processing Unit (CPU)	Finance Department							35,000.00	✓	35,000.00	
	1 unit- LCD Monitor 18.5	Finance Department	Public Bidding		2nd Quarter			General Fund	7,150.00	✓	7,150.00	For Upgrading and replacement of slow system performance computers, laptops and other accessories
	3 units- Printer (3 in 1) Epson latest model	Finance Department							45,000.00	✓	45,000.00	
	1 unit- Printer Epson FX2175 II or latest model	Finance Department							42,350.00	✓	42,350.00	
	1 unit- Flat Bed Document Scanner	Administrative Department							75,000.00	✓	75,000.00	
	1 unit- Desktop Computer Set	Administrative Department							88,000.00	✓	88,000.00	
	2 units- Computer Laptop	Operations Department							160,000.00	✓	160,000.00	
	1 unit -Document Scanner	Operations Department							60,500.00	✓	60,500.00	
	1 unit- Projector (STP) with complete acc.	Operations Department							60,500.00	✓	60,500.00	

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	1 unit- A3 Wifi Duplex All in one Ink tank Printer 1 unit - Back-up server 1 unit- 5500 Lumens Projector 1 unit- Printer	Operations Department Office of the General Manager Office of the General Manager Office of the General Manager							70,000.00 1,815,000.00 200,000.00 50,000.00		70,000.00 1,815,000.00 200,000.00 50,000.00	
010	Supply of labor and materials for the installation of CWD ICT Projects: 1 lot- Geographic Information System 1 lot- PABX 1 lot- Website Standardizing/Upgrading 1 lot- CWD Helpdesk 1 lot- Procurement Management System	Office of the General Manager Office of the General Manager Office of the General Manager Office of the General Manager Office of the General Manager	Public Bidding		1st Quarter				5,000,000.00 4,024,084.00 250,000.00 2,000,000.00 3,000,000.00		5,000,000.00 4,024,084.00 250,000.00 2,000,000.00 3,000,000.00	For Office use.
011	Supply and Delivery of Meter Reading Gadgets and Printer	Commercial Department	Public Bidding		1st Quarter		General Fund		1,000,000.00		1,000,000.00	For Commercial Department use
012	Supply and Delivery of Furniture and Fixtures (FF) 13 pcs.-Computer chair with armrest 4 units - Mobile Pedestal 12 units- Customer chair (office chair) 2 units- High Chair 2 units- Mobile Pedestal 3 units-Swivel Chair 3 units- Executive Table with Accessories (Chairs & Mobile Cabinet) 1 set -Sofa set with Center Table	Commercial Department Commercial Department Commercial Department Commercial Department Finance Department Finance Department Administrative Department Administrative Department	SVP		2nd Quarter		General Fund		78,650.00 35,200.00 72,600.00 14,300.00 17,600.00 33,000.00 150,000.00 45,000.00		78,650.00 35,200.00 72,600.00 14,300.00 17,600.00 33,000.00 150,000.00 45,000.00	Furnitures and Fixtures, for Office use.

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	3 units-Collapsible rack 1 set- Office Chair & Table/Conference table 3 units-Steel Filing Cabinet	Administrative Department Office of the General Manager Office of the General Manager							300,000.00 ✓		300,000.00	
									100,000.00 ✓		100,000.00	
									47,576.10 ✓		47,576.10	
013	Supply and Delivery of Office Equipment (OE) 1 unit- 3TR Aircon Inverter, 220V, Single Phase 2 units- Smart TV 1 unit- Sound system (AHRD) 1 unit- Sound system (GSD) 1 unit- Document scanner	Administrative Department Administrative Department Administrative Department Administrative Department Finance Department	SVP		2nd Quarter				160,000.00 ✓		160,000.00	Office equipment, for office use.
								80,000.00 ✓		80,000.00		
								35,000.00 ✓		35,000.00		
								200,000.00 ✓		200,000.00		
								60,500.00 ✓		60,500.00		
014	Supply and Delivery of Office Equipment (S-EOE) 10 units- Calculator 12" Digits MS-V20 1 unit- Laminating Machine 2 units- Coffee Maker 1 unit- Microwave Oven, GE 4 units- Calculator 12" Digits MS-V20 2 units -Money Detector 1 unit- Refrigerator	Commercial Department Commercial Department Commercial Department Commercial Department Finance Department Finance Department Finance Department	SVP		2nd Quarter				6,050.00 ✓		6,050.00	Office equipment, for office use.
								13,200.00 ✓		13,200.00		
								30,000.00 ✓		30,000.00		
								8,800.00 ✓		8,800.00		
								2,420.00 ✓		2,420.00		
								3,300.00 ✓		3,300.00		
								22,000.00 ✓		22,000.00		
015	Acquisition of Lot Anywhere in Calamba	Administrative Department	Direct Negotiation to Individual / Corporation					General Fund	5,000,000.00 ✓		5,000,000.00	For Well Drilling use.
					1st Quarter							
016	Supply and Delivery of Land Transportation Equipment (Motorcycle)	Administrative Department	SVP					General Fund	102,850.00 ✓		102,850.00	For field operation of Administrative Dept.
					2nd Quarter							

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017	Supply of Labor and Materials Major Repair of Land Transportation Equipment 1 lot -Body Repair/Repainting/Wash-over/Interior Detailing/Undercoating of Pick-up(TPL 407) 1 lot- Body Repair/Repainting/Wash-over/Interior Detailing/Undercoating of Revo(SGB 906) 1 lot -Body Repair/Undercoating of Service Truck(SJM-102) 1 lot- Change Cowl/ Body Repair/ Under coating of Service Truck (SJD-348 & SGB-939) 1 lot- Supply of Labor and Materials for the Canopy of two (2) new DMAX units	Administrative Department	Public Bidding		1st Quarter		General Fund	80,000.00		80,000.00	To Maintain the Good Condition of Company's Vehicle	
							80,000.00		80,000.00			
							80,000.00		80,000.00			
							700,000.00		700,000.00			
							237,000.00		237,000.00			
018	Supply and Delivery of Materials of Other Machinery & Equipment 1 unit- Motorized Roll-up Door for BPS Upper Warehouse (PMMD) 1 unit- Pressure Washer Machine 1/2 HP (Motorpool)	Administrative Department	SVP		2nd Quarter		General Fund	115,000.00		115,000.00	To fully equip personal handling services	
							15,000.00		15,000.00			
019	Supply and Delivery of Pumping Equipment <i>Submersible Motors:</i> 1 unit- 100 HP, 460 volts 1 unit- 60 HP, 460 volts 1 unit- 50 HP, 460 volts 1 unit- 40 HP, 460 volts <i>Submersible Pumps</i> 1 unit- 100 HP 1 unit- 60 HP 1 unit -50 HP	Operations Department	Public Bidding		2nd Quarter		General Fund	678,380.00		678,380.00	For Operations Department use	
							323,708.00		323,708.00			
							271,580.00		271,580.00			
							217,060.00		217,060.00			
							474,848.00		474,848.00			
							226,594.00		226,594.00			
							120,102.00		120,102.00			


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	1 unit -40 HP Submercible Cable 1 roll- 22 mm ² , Ø, 4C (300 meters per roll) 1 roll- 30 mm ² , Ø, 4C (300 meters per roll) 1 roll- 38 mm ² , Ø, 4C (300 meters per roll) Motor Control and Accessories - Manual Transfer S 3 units- 250 AT 3 unit- 300 AT								151,942.00		151,942.00	
									384,840.00		384,840.00	
									515,470.00		515,470.00	
									646,086.00		646,086.00	
									244,440.00		244,440.00	
									366,660.00		366,660.00	
020	Drilling of Exploratory Wells (250mm x 240m)											
	1 lot- Villa Palao Banlic								6,632,500.00		6,632,500.00	
	1 lot- Kapayapaan Ville (NHA)								5,718,000.00		5,718,000.00	
	1 lot- Southville VI	Operations Department	Public Bidding		2nd Quarter		General Fund		6,632,500.00		6,632,500.00	For improvement of current water supply and to sustain the increasing water demand
	1 lot- Bria Homes (Bañadero)								6,632,500.00		6,632,500.00	
	1 lot- Ridgemont South Subdivision								6,632,500.00		6,632,500.00	
021	Supply, Delivery and Installation of UV-HOD disinfection with In-line Filtration System											
	1 lot- Punta Pump Station	Operations Department	Public Bidding		1st Quarter		General Fund		8,434,360.00		8,434,360.00	For pumping Station use
	1 lot- Bubuyan Pump Station								8,434,360.00		8,434,360.00	
	1 lot- Don Abelardo								8,434,360.00		8,434,360.00	
022	Supply and Delivery of Laboratory Equipment											

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	1 unit- Autoclave 1 unit- Water Purifier 1 unit Peristaltic Pump w/ Hose (Rubber Tubing) and Accessories (Dose IT Pump)	Operations Department	Public Bidding	2nd Quarter				General Fund	430,000.00		430,000.00	For Laboratory use.
								550,000.00		550,000.00		
								250,000.00		250,000.00		
023	Supply and Delivery of Water Treatment Equipment 2 units-Gas Chlorinator	Operations Department	SVP	2nd Quarter				General Fund				For Chlorination use.
24	1 lot- Supply, Delivery, and Installation of Office Modular Partitions with chairs and mobile pedestal (2 units for GSD, 5 units for Laboratory, 5 units for PMMD, and 2 units for AHRD) 1 lot- Supply, Delivery, and Installation of Modular Cabinet and Hang Cabinet for Laboratory	Administrative Department	SVP	1st Quarter				General Fund	700,000.00		700,000.00	For Office use.
								150,000.00		150,000.00		
25	Supply and Installation of Operable Wall	Office of the General Manager	SVP	1st Quarter				General Fund	250,000.00		250,000.00	For Office use.
TOTAL								257,483,395.98		257,483,395.98		


Prepared by:


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